

ANTICIPATED CAPITAL INVESTMENT EXPENDITURES 2017-2023

CATEGORY	FUND	AMOUNT
Police Dept. Vehicles and Equipment	Capital Improvement, #4901	\$512,300
Fire Dept. Vehicles and Equipment	Capital Improvement, #4901	1,520,200
Communications Equipment	Capital Improvement, #4901	161,000
Service Dept. Vehicles and Equipment	Capital Improvement, #4901	645,230
Administrative Equipment & Municipal Facilities Maintenance & Improvements	Capital Improvements, #4901	614,050
	Capital Improvements, #4901	
	Capital Improvements, #4901	
Amberley Green	Capital Improvements, #4901	860,883
	Capital Improvements, #4901	
Street Improvements	Street Maint. & Repair, #2011	8,422,960
Accrued Time Liability	Employee Severance fund, #2904	369,197
Economic Development	Capital Improvements, #4901	To be
	Or a separate new fund	determined
	TOTAL	\$13,105,820